

Jasper School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 13

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,954,714.13		\$3,954,714.13
2	\$1,285,723.21	\$1,280,977.19	\$2,566,700.40
6	\$401,257.60	\$107,247.56	\$508,505.16
8	\$178,522.82	\$47,195.30	\$225,718.12
Summary	\$5,820,217.76	\$1,435,420.05	\$7,255,637.81

Fiscal Year: 12

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,805,414.75		\$3,805,414.75
2	\$1,201,548.27	\$1,237,719.41	\$2,439,267.68
6	\$514,488.30	\$125,512.85	\$640,001.15
8	\$172,714.47	\$44,022.01	\$216,736.48
Summary	\$5,694,165.79	\$1,407,254.27	\$7,101,420.06

Fiscal Year: 11

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,762,188.88		\$3,762,188.88
2	\$1,170,423.82	\$1,197,851.96	\$2,368,275.78
6	\$408,212.59	\$99,053.10	\$507,265.69
8	\$176,272.14	\$43,465.99	\$219,738.13
Summary	\$5,517,097.43	\$1,340,371.05	\$6,857,468.48